

Groundwater Protection Fund Update

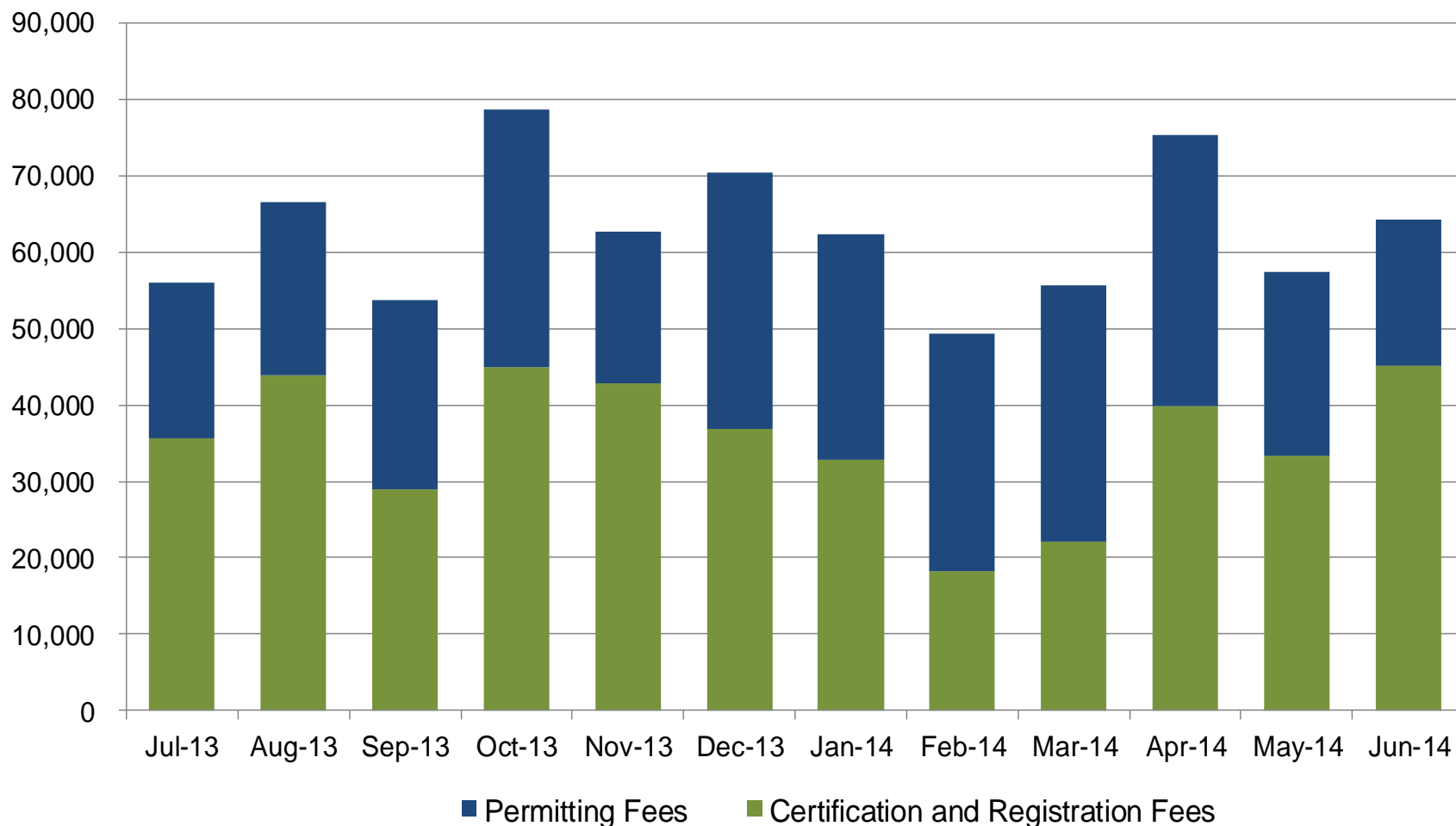
Kyle Rollins, Chief
Wellhead Protection Section

August 22, 2014



Groundwater Protection Fund

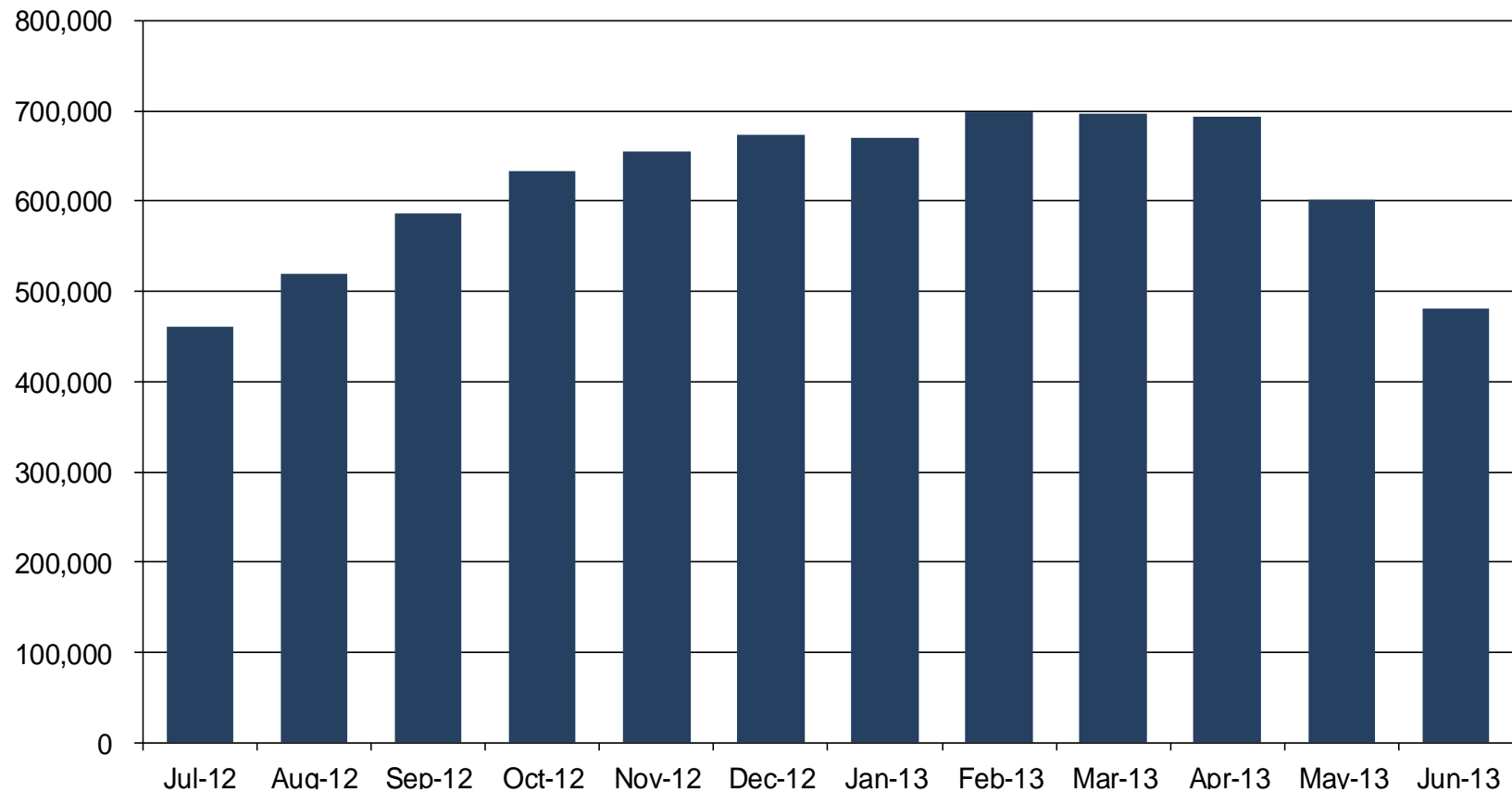
Fees Received, Fiscal Year 2014





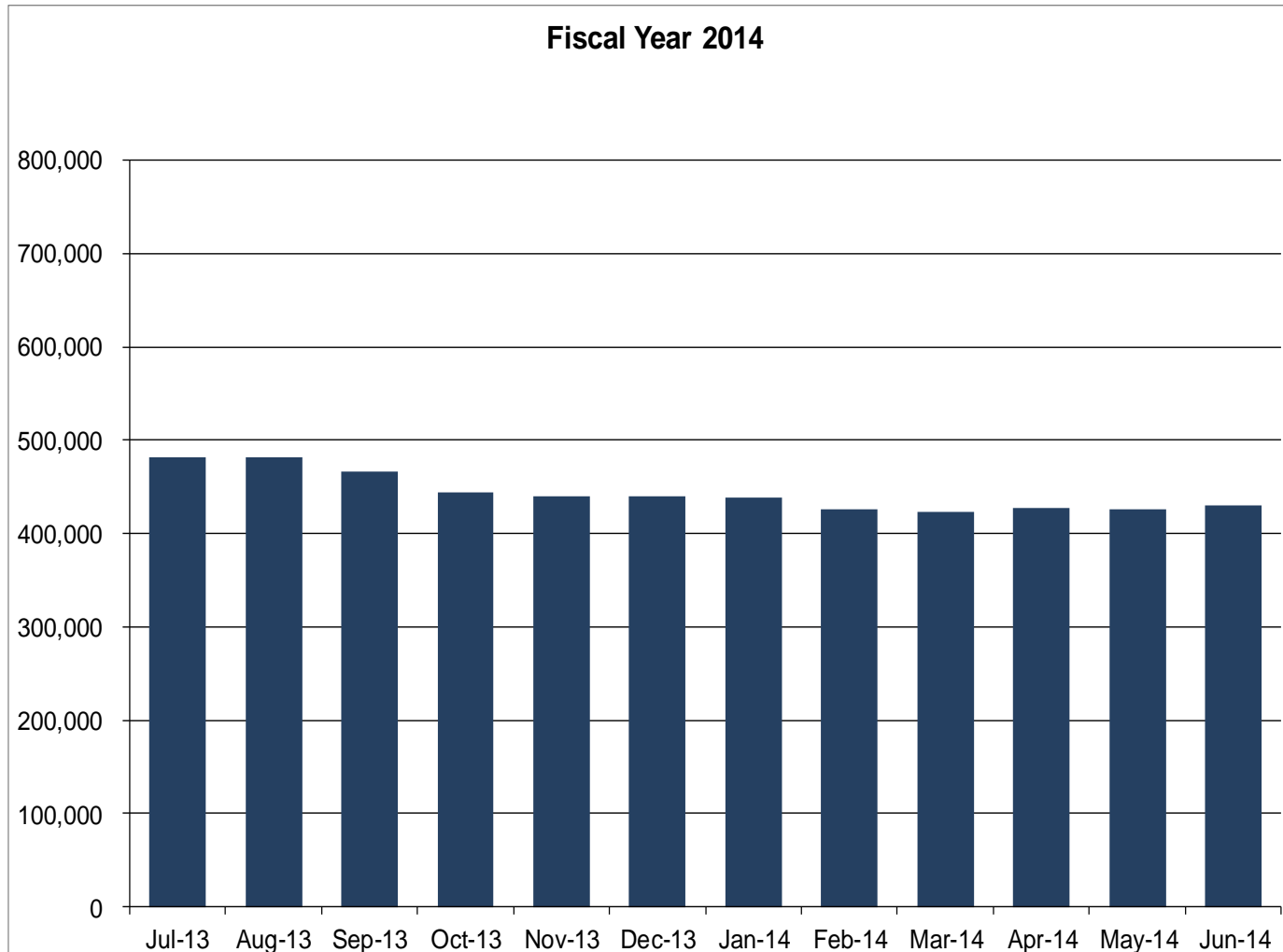
Groundwater Protection Fund Balance

Fiscal Year 2013



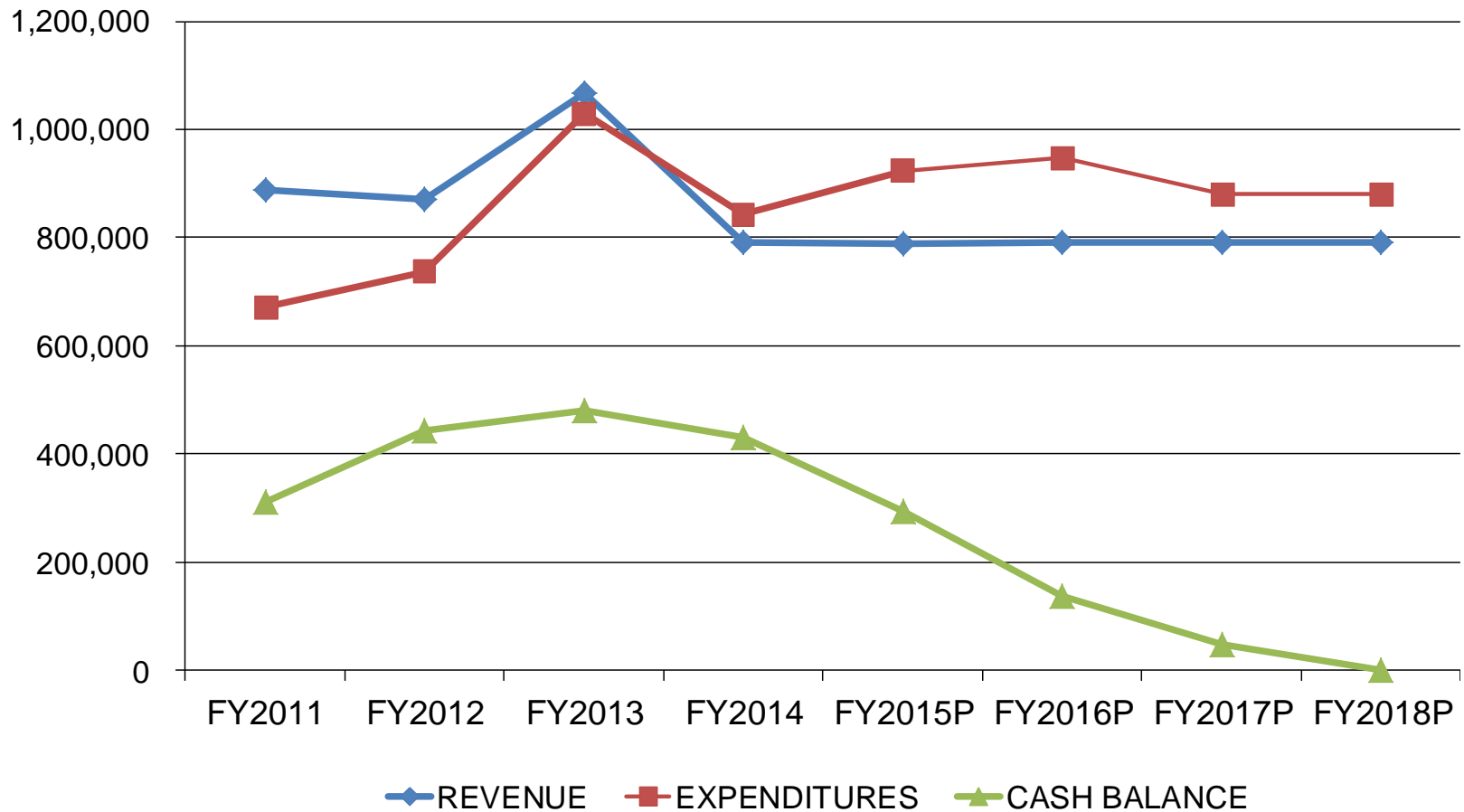


Groundwater Protection Fund Balance





Groundwater Protection Fund Projections



Summary

- The Groundwater Protection Fund is projected to decline and be negative by Fiscal Year 2018. Revenue will be closely monitored and fees may need to be increased to keep the Wellhead Section solvent as per 256.623 RSMo.

Recommendation

- Staff recommends the Groundwater Protection Fund fees remain at their current level for Fiscal Year 2015.



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Thank You